



**Selection Criteria :**

Business Unit : PNG10  
Period : Jan-March (2019)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00110618

Project Id : 00089438 Strengthen Disaster Risk Manag	Period : Jan-March (2019)
Output # : 00110618 Strengthen Disaster Risk Manag	Impl. Partner : 99999 UNDP
	Location : Papua New Guinea

Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Activity : ACTIVITY1 (DRMEWSPreparednessResponse)

Fund : 30000 (PROGRAMME COST SHARING)

61305 - Salaries - IP Staff	0.00	5,198.40	0.00	5,198.40
61310 - Post Adjustment - IP Staff	0.00	4,507.01	0.00	4,507.01
62305 - Dependency Allowances-IP Staff	0.00	948.45	0.00	948.45
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	1,801.93	0.00	1,801.93
62315 - Contrib. to medical, social in	0.00	64.35	0.00	64.35
62320 - Mobility, Hardship, Non-remova	0.00	1,186.26	0.00	1,186.26
62340 - Annual Leave Expense - IP	0.00	- 757.98	0.00	- 757.98
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	780.00	0.00	780.00
63335 - Home Leave Trvl & Allow-IP Stf	0.00	210.00	0.00	210.00
63350 - Reimb of Income Tax-IP Staff	0.00	436.74	0.00	436.74
63530 - Contribution to EOS Benefits	0.00	363.96	0.00	363.96
63535 - Contribution to Security	0.00	596.88	0.00	596.88
63540 - Contribution to Training	0.00	33.96	0.00	33.96
63545 - Contribution to ICT	0.00	145.57	0.00	145.57
63550 - Contributions to MAIP	0.00	4.86	0.00	4.86
63555 - Contribution to UN JFA	0.00	291.16	0.00	291.16
63560 - Contributions to Appendix D	0.00	24.27	0.00	24.27
64310 - Separations - IP Staff	0.00	135.88	0.00	135.88
65115 - Contributions to ASHI Reserve	0.00	965.68	0.00	965.68
65135 - Payroll Mgt Cost Recovery ATLA	0.00	48.30	0.00	48.30
71305 - Local Consult.-Sht Term-Tech	0.00	3,272.16	0.00	3,272.16
71405 - Service Contracts-Individuals	0.00	5,179.35	0.00	5,179.35
71410 - MAIP Premium SC	0.00	2.32	0.00	2.32
71415 - Contribution to Security SC	0.00	289.67	0.00	289.67
71625 - Daily Subsist Allow-Mtg Partic	0.00	748.67	0.00	748.67
71635 - Travel - Other	0.00	60.56	0.00	60.56
72220 - Furniture	0.00	1,102.24	0.00	1,102.24
72406 - Security communication equipme	0.00	184.21	0.00	184.21
72505 - Stationery & other Office Supp	0.00	877.49	0.00	877.49
73410 - Maint, Oper of Transport Equip	0.00	- 23.04	0.00	- 23.04
74210 - Printing and Publications	0.00	2,138.56	0.00	2,138.56
75105 - Facilities & Admin - Implement	0.00	1,426.16	0.00	1,426.16
76125 - Realized Loss	0.00	0.02	0.00	0.02
76135 - Realized Gain	0.00	- 35.60	0.00	- 35.60

Total for Fund 30000 0.00 32,208.45 0.00 32,208.45

Total for Activity ACTIVITY1 0.00 32,208.45 0.00 32,208.45

Activity : ACTIVITY2 (IntegrateDRM in Devt Planning)

Fund : 30000 (PROGRAMME COST SHARING)



Combined Delivery Report by Activity

<b>Project Id :</b> 00089438 Strengthen Disaster Risk Manag	<b>Period :</b> Jan-March (2019)		
<b>Output # :</b> 00110618 Strengthen Disaster Risk Manag	<b>Impl. Partner :</b> 99999 UNDP		
	<b>Location :</b> Papua New Guinea		
<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

61305 - Salaries - IP Staff	0.00	5,198.40	0.00	5,198.40
61310 - Post Adjustment - IP Staff	0.00	4,507.01	0.00	4,507.01
62305 - Dependency Allowances-IP Staff	0.00	948.45	0.00	948.45
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	1,801.93	0.00	1,801.93
62315 - Contrib. to medical, social in	0.00	64.35	0.00	64.35
62320 - Mobility, Hardship, Non-remova	0.00	1,186.26	0.00	1,186.26
62340 - Annual Leave Expense - IP	0.00	- 757.98	0.00	- 757.98
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	780.00	0.00	780.00
63335 - Home Leave Trvl & Allow-IP Stf	0.00	210.00	0.00	210.00
63350 - Reimb of Income Tax-IP Staff	0.00	436.74	0.00	436.74
63530 - Contribution to EOS Benefits	0.00	363.96	0.00	363.96
63535 - Contribution to Security	0.00	596.88	0.00	596.88
63540 - Contribution to Training	0.00	33.96	0.00	33.96
63545 - Contribution to ICT	0.00	145.57	0.00	145.57
63550 - Contributions to MAIP	0.00	4.86	0.00	4.86
63555 - Contribution to UN JFA	0.00	291.16	0.00	291.16
63560 - Contributions to Appendix D	0.00	24.27	0.00	24.27
64310 - Separations - IP Staff	0.00	135.88	0.00	135.88
65115 - Contributions to ASHI Reserve	0.00	965.68	0.00	965.68
65135 - Payroll Mgt Cost Recovery ATLA	0.00	48.30	0.00	48.30
71405 - Service Contracts-Individuals	0.00	5,179.35	0.00	5,179.35
71410 - MAIP Premium SC	0.00	2.32	0.00	2.32
71415 - Contribution to Security SC	0.00	289.67	0.00	289.67
71605 - Travel Tickets-International	0.00	720.80	0.00	720.80
71615 - Daily Subsistence Allow-Intl	0.00	2,608.00	0.00	2,608.00
71635 - Travel - Other	0.00	188.00	0.00	188.00
72220 - Furniture	0.00	817.27	0.00	817.27
72440 - Connectivity Charges	0.00	1,278.92	0.00	1,278.92
72505 - Stationery & other Office Supp	0.00	199.57	0.00	199.57
73410 - Maint, Oper of Transport Equip	0.00	- 23.04	0.00	- 23.04
75105 - Facilities & Admin - Implement	0.00	1,346.46	0.00	1,346.46
75705 - Learning costs	0.00	2,138.71	0.00	2,138.71
76135 - Realized Gain	0.00	0.00	0.00	0.00
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>31,731.71</b>	<b>0.00</b>	<b>31,731.71</b>
<b>Total for Activity ACTIVITY2</b>	<b>0.00</b>	<b>31,731.71</b>	<b>0.00</b>	<b>31,731.71</b>

Activity : ACTIVITY3 (Early Recovery)

Fund : 30000 (PROGRAMME COST SHARING)

61305 - Salaries - IP Staff	0.00	5,198.40	0.00	5,198.40
61310 - Post Adjustment - IP Staff	0.00	4,507.01	0.00	4,507.01
62305 - Dependency Allowances-IP Staff	0.00	948.45	0.00	948.45
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	1,801.93	0.00	1,801.93
62315 - Contrib. to medical, social in	0.00	64.35	0.00	64.35
62320 - Mobility, Hardship, Non-remova	0.00	1,186.26	0.00	1,186.26
62340 - Annual Leave Expense - IP	0.00	- 757.98	0.00	- 757.98
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	780.00	0.00	780.00
63335 - Home Leave Trvl & Allow-IP Stf	0.00	210.00	0.00	210.00



Combined Delivery Report by Activity

<b>Project Id :</b> 00089438 Strengthen Disaster Risk Manag	<b>Period :</b> Jan-March (2019)		
<b>Output # :</b> 00110618 Strengthen Disaster Risk Manag	<b>Impl. Partner :</b> 99999 UNDP		
	<b>Location :</b> Papua New Guinea		
<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

63350 - Reimb of Income Tax-IP Staff	0.00	436.74	0.00	436.74
63530 - Contribution to EOS Benefits	0.00	363.96	0.00	363.96
63535 - Contribution to Security	0.00	596.88	0.00	596.88
63540 - Contribution to Training	0.00	33.96	0.00	33.96
63545 - Contribution to ICT	0.00	145.57	0.00	145.57
63550 - Contributions to MAIP	0.00	4.86	0.00	4.86
63555 - Contribution to UN JFA	0.00	291.16	0.00	291.16
63560 - Contributions to Appendix D	0.00	24.27	0.00	24.27
64310 - Separations - IP Staff	0.00	135.88	0.00	135.88
65115 - Contributions to ASHI Reserve	0.00	965.68	0.00	965.68
65135 - Payroll Mgt Cost Recovery ATLA	0.00	48.30	0.00	48.30
71405 - Service Contracts-Individuals	0.00	5,179.35	0.00	5,179.35
71410 - MAIP Premium SC	0.00	2.32	0.00	2.32
71415 - Contribution to Security SC	0.00	289.67	0.00	289.67
71605 - Travel Tickets-International	0.00	2,122.00	0.00	2,122.00
71615 - Daily Subsistence Allow-Intl	0.00	1,554.88	0.00	1,554.88
71635 - Travel - Other	0.00	583.55	0.00	583.55
72311 - Fuel, petroleum and other oils	0.00	84.28	0.00	84.28
72425 - Mobile Telephone Charges	0.00	786.66	0.00	786.66
73410 - Maint, Oper of Transport Equip	0.00	-23.04	0.00	-23.04
75105 - Facilities & Admin - Implement	0.00	1,107.05	0.00	1,107.05
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>28,672.40</b>	<b>0.00</b>	<b>28,672.40</b>
<b>Total for Activity ACTIVITY3</b>	<b>0.00</b>	<b>28,672.40</b>	<b>0.00</b>	<b>28,672.40</b>

Activity : ACTIVITY4 (PreparednessResponseReadiness)

Fund : 30000 (PROGRAMME COST SHARING)

61305 - Salaries - IP Staff	0.00	14,450.39	0.00	14,450.39
61310 - Post Adjustment - IP Staff	0.00	12,528.49	0.00	12,528.49
62305 - Dependency Allowances-IP Staff	0.00	948.45	0.00	948.45
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	4,990.15	0.00	4,990.15
62315 - Contrib. to medical, social in	0.00	113.25	0.00	113.25
62320 - Mobility, Hardship, Non-remova	0.00	3,097.04	0.00	3,097.04
62330 - Rental Supplements - IP Staff	0.00	425.77	0.00	425.77
62340 - Annual Leave Expense - IP	0.00	1,416.31	0.00	1,416.31
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	2,860.00	0.00	2,860.00
63335 - Home Leave Trvl & Allow-IP Stf	0.00	350.00	0.00	350.00
<del>63350 - Reimb of Income Tax-IP Staff</del>	<del>0.00</del>	<del>1,214.04</del>	<del>0.00</del>	<del>1,214.04</del>
63530 - Contribution to EOS Benefits	0.00	1,011.72	0.00	1,011.72
63535 - Contribution to Security	0.00	1,659.20	0.00	1,659.20
63540 - Contribution to Training	0.00	94.42	0.00	94.42
63545 - Contribution to ICT	0.00	404.68	0.00	404.68
63550 - Contributions to MAIP	0.00	13.49	0.00	13.49
63555 - Contribution to UN JFA	0.00	809.37	0.00	809.37
63560 - Contributions to Appendix D	0.00	67.45	0.00	67.45
64306 - Appointment-Ticket Costs	0.00	1,080.39	0.00	1,080.39
64307 - Appointment-Subsistence Allow	0.00	10,320.00	0.00	10,320.00
64308 - Appointments-Lump Sum	0.00	10,509.03	0.00	10,509.03
64309 - Appointment-Shipments	0.00	13,000.00	0.00	13,000.00



Combined Delivery Report by Activity

Table with project details: Project Id: 00089438, Output #: 00110618, Period: Jan-March (2019), Impl. Partner: 99999 UNDP, Location: Papua New Guinea

Main financial table with columns: Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Includes rows for various activities and fund totals.

Signed By: [Handwritten signature] Date: 10/04/2019
Signed By: [Handwritten signature] Date: 15/4/19



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : PNG10  
 Period : Jan-March (2019)  
 Selected Project Id : ALL  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00110618

Project Id : ALL	Period : Jan-March (2019)				
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
42605 - Papua New - Energy & Envirnmnt		0.00	205,748.15	0.00	205,748.15



**Funds Utilization**

**Selection Criteria :**

Business Unit : PNG10  
Period : Jan-March (2019)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00110618

Project/Award: 00089438 Strengthen Disaster Risk Manag

Period : As Of Mar31,2019

Output#	00110618	Impl. Partner :99999 UNDP	UNDP AMOUNT
	Outstanding NEX advances		0.00
	Undepreciated Fixed Assets		0.00
	Unamortized Intangible Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		14,585.18